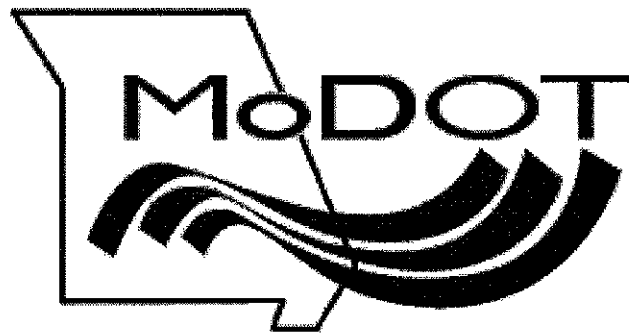


MISSOURI
ELDERLY AND HANDICAPPED
TRANSPORTATION
ASSISTANCE PROGRAM



**Missouri Department
Of Transportation**

September 2012

Fiscal Year 2012 Report

EXECUTIVE SUMMARY

- The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) was created in 1978 by 208.260 RSMo. This program helps subsidize operating losses of local nonprofit organizations providing transportation services to elderly and handicapped Missourians. In 2012, the MEHTAP program was funded through state general revenues and the state transportation fund and requires matching federal, local, or private funds.
- In state fiscal year 2012, 176 local organizations started out participating in the \$2,421,438 program; by the end of July, that number went down to 170. These special transportation providers delivered 4,608,668 passenger trips and expended \$30,345,070 in local funds along with state assistance. State funds comprised 6.6% of their total transportation expenses.
- Forty-six percent (46.0%) of program funds were expended in the St. Louis, Kansas City and Springfield metro areas. The remaining funds (54.0%) were expended in the balance of the state.
- One hundred fourteen, 114, of the program's 170 grantees were located outside the St. Louis, Kansas City and Springfield metro areas.

MEHTAP FUNDING, TRIPS, AND COST PER TRIP BY AREA AGENCY ON AGING

AREA	FY 2010			FY 2011			FY 2012		
	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP
Region X	\$32,691	41,756	.78	\$32,000	39,589	.81	\$32,000	38,853	.82
Central MO	\$97,444	27,293	3.57	\$102,000	31,124	3.28	\$102,000	33,632	3.03
District III	\$114,240	56,543	2.02	\$127,838	36,124	3.54	\$115,600	52,859	2.19
Mid-America	\$180,600	65,838	2.74	\$160,000	79,520	2.01	\$160,000	68,078	2.35
Mid-East	\$193,656	41,062	4.72	\$185,297	61,112	3.04	\$170,000	73,458	2.31
NE MO	\$90,720	50,238	1.81	\$87,929	48,043	1.83	\$85,000	50,092	1.70
NW MO	\$117,600	65,167	1.80	\$119,000	76,729	1.55	\$120,000	87,682	1.37
St. Louis	\$168,000	111,772	1.50	\$150,000	118,600	1.26	\$175,000	68,404	2.56
SE MO	\$197,400	119,944	1.65	\$200,000	101,557	1.97	\$200,000	102,761	1.95
SW MO	\$105,000	41,577	2.53	\$106,250	63,120	1.68	\$110,000	65,826	1.67
TOTAL	\$1,297,351	621,190	2.09	\$1,270,314	655,518	1.94	\$1,269,600	641,645	1.98

HOW TO USE THIS REPORT

Participating organizations for FY 2012 are listed in this report grouped by area agency on aging. Information is provided on the number of trips produced and the cost per trip.

WHAT KINDS OF ORGANIZATION ARE FUNDED?

	Number of Grantees
Area Agencies on Aging	10
County Senior Citizens Boards	6
County Senate Bill 40 Boards	13
General Service Providers	46
Medical Facilities	11
Elderly/Senior Centers/Nutrition Sites	14
Sheltered Workshops	35
Developmentally Disabled	28
Independent Living	7
TOTAL	170

ELDERLY AND HANDICAPPED TRIPS STATEWIDE

Persons Making Trips	Total Cost (Dollars)	Total Trips	MEHTAP (Dollars)	Average Total Cost Per Trip (Dollars)
Elderly	\$17,353,078	1,471,138	\$1,594,500	\$11.79
Handicapped	\$19,416,564	3,137,530	\$826,602	\$5.63
TOTAL	\$36,769,642	4,608,668	\$2,421,102	\$6.58

WHERE ARE MEHTAP FUNDS SPENT?

AREA	Number of Recipients	MEHTAP Funding	Percentage of MEHTAP Funds
St. Louis Area	28	\$549,058	23
Kansas City Area	22	\$431,248	18
Springfield Area	6	\$142,388	6
Balance of State	114	\$1,298,408	53
TOTAL	170	\$ 2,421,102	100%

COSTS AND TRIPS BY AREA

AREA	TOTAL COST	TOTAL TRIPS
ST. LOUIS AREA	\$7,913,811	901,030
KANSAS CITY AREA	\$16,916,295	1,249,793
SPRINGFIELD AREA	\$999,942	167,464
BALANCE OF STATE	\$10,939,594	2,290,381
	\$36,769,642	4,608,668